

County: Waukesha
FRANCISCAN WOODS
19525 WEST NORTH AVENUE
BROOKFIELD 53045

Phone: (262) 785-1114

Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? Yes
Number of Beds Set Up and Staffed (12/31/02): 120
Total Licensed Bed Capacity (12/31/02): 120
Number of Residents on 12/31/02: 114

Facility ID: 3510

Page 1

Ownership: Nonprofit Church/Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 112

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		53.5
Supp. Home Care-Personal Care	No	-----		-----		1 - 4 Years		36.8
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	2.6	More Than 4 Years		9.6
Day Services	No	Mental Illness (Org./Psy)	1.8	65 - 74	8.8			-----
Respite Care	No	Mental Illness (Other)	0.9	75 - 84	31.6			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	44.7	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	12.3	Full-Time Equivalent		
Congregate Meals	No	Cancer	2.6		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	8.8		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	3.5	65 & Over	97.4	-----		
Transportation	No	Cerebrovascular	5.3		-----	RNs		13.3
Referral Service	No	Diabetes	1.8	Sex	%	LPNs		12.5
Other Services	No	Respiratory	2.6	-----		Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	72.8	Male	25.4	Aides, & Orderlies		
Mentally Ill	No		-----	Female	74.6			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	26	100.0	307	1	2.3	138	0	0.0	0	0	0.0	0	0	0.0	0	2	100.0	334	29	25.4
Skilled Care	0	0.0	0	41	95.3	118	0	0.0	0	43	100.0	216	0	0.0	0	0	0.0	0	84	73.7
Intermediate	---	---	---	1	2.3	98	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.9
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	26	100.0		43	100.0		0	0.0		43	100.0		0	0.0		2	100.0		114	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02			

Percent Admissions from:		Activities of	%	% Needing Assistance of One Or Two Staff	Total Number of Residents
Private Home/No Home Health	4.8	Daily Living (ADL)	Independent		
Private Home/With Home Health	0.0	Bathing	0.0	62.3	114
Other Nursing Homes	0.2	Dressing	4.4	64.9	114
Acute Care Hospitals	95.0	Transferring	8.8	64.0	114
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	10.5	64.0	114
Rehabilitation Hospitals	0.0	Eating	69.3	17.5	13.2
Other Locations	0.0	*****			
Total Number of Admissions	524	Continence	%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	16.7	Receiving Respiratory Care	9.6
Private Home/No Home Health	23.7	Occ/Freq. Incontinent of Bladder	40.4	Receiving Tracheostomy Care	0.0
Private Home/With Home Health	33.0	Occ/Freq. Incontinent of Bowel	36.0	Receiving Suctioning	0.0
Other Nursing Homes	1.0			Receiving Ostomy Care	0.9
Acute Care Hospitals	10.7	Mobility		Receiving Tube Feeding	4.4
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets	26.3
Rehabilitation Hospitals	0.2			Other Resident Characteristics	
Other Locations	11.6	Skin Care		Have Advance Directives	75.4
Deaths	19.8	With Pressure Sores	11.4	Medications	
Total Number of Discharges		With Rashes	9.6	Receiving Psychoactive Drugs	57.0
(Including Deaths)	524				

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities

	This Facility	Other Hospital- Based Facilities	All Facilities
	%	% Ratio	% Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	93.3	87.4 1.07	85.1 1.10
Current Residents from In-County	64.9	84.3 0.77	76.6 0.85
Admissions from In-County, Still Residing	7.3	15.2 0.48	20.3 0.36
Admissions/Average Daily Census	467.9	213.3 2.19	133.4 3.51
Discharges/Average Daily Census	467.9	214.2 2.18	135.3 3.46
Discharges To Private Residence/Average Daily Census	265.2	112.9 2.35	56.6 4.69
Residents Receiving Skilled Care	99.1	91.1 1.09	86.3 1.15
Residents Aged 65 and Older	97.4	91.8 1.06	87.7 1.11
Title 19 (Medicaid) Funded Residents	37.7	65.1 0.58	67.5 0.56
Private Pay Funded Residents	37.7	22.6 1.67	21.0 1.79
Developmentally Disabled Residents	0.0	1.5 0.00	7.1 0.00
Mentally Ill Residents	2.6	31.3 0.08	33.3 0.08
General Medical Service Residents	72.8	21.8 3.34	20.5 3.55
Impaired ADL (Mean)*	54.4	48.9 1.11	49.3 1.10
Psychological Problems	57.0	51.6 1.10	54.0 1.06
Nursing Care Required (Mean)*	7.8	7.4 1.05	7.2 1.08